

Lake Don Pedro Community Services District

Regular Meeting of September 18, 2017

AGENDA SUPPORTING DATA

5. DISCUSSION AND ACTION ITEMS

- c. Adoption of a resolution approving agreement with California Cad Solutions, Inc for data hosting services

Recommended Action

Staff recommends the following motion:

I move to adopt the resolution approving agreement with California Cad Solutions, Inc for data hosting services

Background

As stated in the previous agenda item, our maps are now in digital format and can be easily sent to any firm capable of printing any size map desired. We also discussed the benefits of being able to graphically present the data in the office, board room and to the public. We know that in order for District staff to view digital maps to assist with decision-making, to bring the District into the current century, and increase our efficiency and ability to publicly report in an understandable manner on issues; either a CAD program must be purchased or we must consider a web based program such as we used to view the digital maps.

To operate the CAD programs, there is cost for the software program and annual license fees, plus staff must be trained to operate the programs and have time to become acclimated to its use. To understand the cost, included is the quote from our IT firm to replace the software lost in the office fire. Until 2008, we had an employee trained in CAD programs and purchased/maintained the software inhouse. This staff person worked a portion of their day managing and updating the system data. At the time of the fire, at minimum we would have paid over \$5,500 for installation, plus an annual subscription fee of \$1,200, not including the training. When the employee was lost, subsequent employees were not trained in the software so additional work to digitize the records were not completed.

To have CCS manage the District data and provide web based access, even on mobile devices, the cost is \$1995 for the setup, which includes entering our infrastructure data, and \$495 per month. No specific training is required and the user makes no modifications, so the data cannot be corrupted. All office staff and operators will be able to use the system with a simple login. There is no software or hardware to buy.



LAKE
DON PEDRO

COMMUNITY SERVICES DISTRICT

Lake Don Pedro Community Services District
“Data as a Service” Hosting Proposal

Submitted by:

Raymond Kinser, President
California CAD Solutions, Inc.

September 13, 2017



3001 Coffee Road, Suite 2
Modesto, CA 95355
(209) 578-5580 www.calcad.com

“Data as a Service” Hosting Proposal for Lake Don Pedro CSD

Publish a GIS Site with the following:

- District Area Parcels with Assessor data
 - Any fees associated the acquisition of Assessor data will be passed onto the District without markup
- Various District Boundaries
- District Water Lines
 - Assumes clean infrastructure suitable for publication
- Google Background Layer
- 12-month term license to use Cloud-based SD-Utility™ Application

Access:

- Access will be through a browser on District computers and connected Mobile devices
 - District personnel will receive login credentials to access the site

Application Setup and Localization: (Separate Fee from Monthly Subscription)

- First year service fees include setup and localization/customization of SD-Utility™ Application for the District
- Conference with District staff to determine priorities in interface localization
- Configuration of standard reports and queries to link to District databases where possible

Benefits:

- District always has system information available for employees
- Easy access to system information for contractors and outside consultants
- No hiring of additional staff required

Promotional Offer Terms:

- First month free on initial year as a CSDA membership benefit
- CCS will promote District through CSDA or CWEA Publications and other media where applicable
- District will serve as a reference account for CCS



P.O. Box 4779
 Modesto, CA 95352
 209-578-5580
 www.calcad.com

Quote

Date	Quote #
9/13/2017	605450

Bill To
Lake Don Pedro CSD 9751 Merced Falls Rd. La Grange, CA 95329

Ship To
Lake Don Pedro CSD 9751 Merced Falls Rd. La Grange, CA 95329

Terms	Sales Rep	Expires
Net 15	Ortiz	

Item	Description	Qty	Cost	Total
Service	Data as a Service Contract See Attached Document for Details	12	495.00	5,940.00
Service	Application Setup and Localization (One Time Cost) See Attached Document for Details		1,995.00	1,995.00
Service	CSDA Member Benefit Discount - Free First Month	1	-495.00	-495.00

Accepted By _____

Subtotal	\$7,440.00
Sales Tax (0.0%)	\$0.00
Total	\$7,440.00

QUOTE FROM KKI CORPORATION



KKI Corporation
5300 Claus Rd Ste #10
Modesto CA 95357-1616

2013 Software

TO: Lake Don Pedro Comm Serv Distr
 9751 Merced Falls Road
 La Grange, CA 95329

INQUIRY#: 993298-00
DATE: 02/06/13
ATTN: Syndie M. 777-9751 (c)

LINE	QTY	DESCRIPTION	PRICE	EXTEN	
1	1	GIS System- Replacment,Keys, Installation support	4,200.00	4,200.00	
2	1	HP Plotter and supplies	9,422.00	9,422.00	
3	1	GIS Interface Desktop	1,325.00	1,325.00	
4	1	Alchemy Document Management-Licenses,Svr,Scanner	12,584.35	12,584.35	
5	1	SEMS- Standardized Emergency Mngt System - est cost per Charise	14,000.00	14,000.00	
6	200	Installation services	135.00	27,000.00	
7					
8		Acceptance of Quotation			
9		Approval: KKI Corporation to proceed per the above.			
10					
11		(x)			
12		Date:			

SUBTOTAL:	68,531.35	
SALES TAX (if applicable):	5,225.52	plus
TOTAL AMOUNT QUOTED:	73,756.87	

Tax, Freight, Installation not included (unless indicated above)
 ** Installation amounts are based on regular work days M-F, 8-5
 All prices subject to change after 30 days

TERMS: 1/3 DOWN, BAL ON DELIVERY

PRICES: F.O.B. Supplier

DELIVERY:
 30-60 Days

05/18/15 15:19

KKI FAX NUMBER: (209)863-8686

PHONE#: (209)863-8550

RESOLUTION 2017 - ____

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
LAKE DON PEDRO COMMUNITY SERVICES DISTRICT APPROVING AN
AGREEMENT WITH CALIFORNIA CAD SOLUTIONS FOR THE DATA-AS-A-
SERVICE PLATFORM

WHEREAS, the Lake Don Pedro Community Services District (herein referred to as District) is a local government agency formed and operating in accordance with Section §61000 et seq. of the California Government Code; and

WHEREAS, the District requires updated and accurate mapping in a digital format at all times for efficient decisionmaking; and

WHEREAS, the District has determined that contracting with a professional firm specializing in digital map presentation is desired and most cost efficient; and

WHEREAS, California Cad Solutions has submitted a services proposal which meets the needs of the District and which is attached hereto as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LAKE DON PEDRO COMMUNITY SERVICES DISTRICT that the proposal and agreement with California Cad Solutions included herein as Exhibit A, shall be approved and effective immediately.

WHEREFORE, this Resolution is passed and adopted by the Board of Directors of the Lake Don Pedro Community Services District on September 18, 2017, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Danny Johnson, President, Board of Directors

ATTEST:

Syndie Marchesiello,
Secretary
CERTIFICATE
OF SECRETARY
(STATE OF
CALIFORNIA) (COUNTY
OF MARIPOSA)

I, Syndie Marchesiello, the duly appointed and Secretary of the Board of Directors of the Lake Don Pedro Community Services District, do hereby declare that the foregoing Resolution was duly passed and adopted at a Regular Meeting of the Board of Directors of the Lake Don Pedro Community Services District duly called and held at the District office at 9751 Merced Falls Road, La Grange, CA 95239, on September 18, 2017