

Lake Don Pedro Community Services District

Regular Meeting of July 16, 2018

AGENDA SUPPORTING DATA

3. PRESENTATION ONLY:

- b. General Manager's Report: Peter J. Kampa
 - Report on grant funded and capital improvement projects and their status

The District is currently working on the following grant funded projects:

1. Water use efficiency program - \$175,000 provided by the Department of Water Resources, Integrated Regional Water Management Grants; with \$107,000 remaining. Contract in progress with Mariposa County RCD, expect completion in June 2019.
2. Service Line Replacement Project and Master meter Upgrades:
 - a. Grant funding of \$721,000 provided by the Department of Water Resources, Integrated Regional Water Management Grants; approximately \$447,000 remaining. Bidding planned in August 2018, completion in July 2019.
3. Service Line Replacement Project, \$400,000 awarded by the DWR for service line replacements in Mariposa County; \$400,000 remains. Bidding planned in August 2018 with the above project, completion in July 2019
4. Department of Water Resources Emergency Well funding - \$400,000 and 100% complete and no funding remaining; reimbursement of \$86,520 requested.

Status of self funded projects:

1. Ranchito Well 1 – Binkley will complete design for meter, valves and piping connection in August before retirement. Funds budgeted for completion in 2018/19