



**Lake Don Pedro Community Services District**  
**General Manager's Report**  
**June 19, 2017**

## 1 Report Overview

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We are pleased to present this report covering the activities of district management over the past month. The majority of the activity included administering the Intake Booster Pump #2 contract, implementing the IRWMP Water Use Efficiency grant project, searching for grant money for the water supply projects, preparing the draft 2017-18 budget and administering the process of compliance with the USDA Letter of Conditions in preparation of submitting our first reimbursement request.

## 2 Management and Administration

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**Water Use Efficiency Project** – We have completed the agreement and scope of work with the Mariposa County RCD, and they have begun work on the project. This water conservation program is funded 100% by a grant from the Department of Water Resources, IRWM program. Attached to this report is a copy of the recently prepared press release on the program. Please spread the word on this program and encourage customers to stay tuned to the LDPCSD and MCRCD websites.

## 3 Water Service

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Attached hereto you will find the Water Loss Report for May 2017, during which we had a continuing apparent water loss of over 11 acre feet, or 25% of the water pumped into the system. Our first step in determining the accuracy of the water loss data is to complete the installation of the new effluent meter and meter vault as included in the 2017/18 budget. Converted to dollars, using our per CCF charge, we lost over \$9200 in potential sales revenue, and using the calculated actual cost of lost treated water, the value of the lost water is nearly \$6000 for the month of May alone. Once the effluent meter accuracy is validated, if the loss remains the same the next recommended action is to contract for a system wide water loss audit.

## 4 Finance

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- **USDA Funding** – Over 20 management hours this month was spent continuing to work with Kennedy Jenks in the review and submittal of documents needed to secure USDA grant reimbursement approval. As of June 15, all requested documentation has been submitted to USDA and as stated last month, we expect to receive funding very soon.
  - **IRWMP Reimbursement** – In the event you did not see the Facebook and website post, we received our first reimbursement from the Department of Water Resources, in an amount of over \$160,000! This payment reimbursed the district for the entire cost of the preparing the grant application in 2015, as well as \$78,918 in costs incurred in
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replacement of dozens of leaky water service lines over the past year. Our next reimbursement request will be submitted in approximately one month.

## 5 Infrastructure and Operations

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- **Approval for use of Groundwater Wells** – Included with this report is a letter from the State Water Resources Control Board providing approval of the construction of the three new groundwater wells. Since the date of the referenced state inspection, the identified deficiencies have been addressed. The letter also commends the District for its efforts in developing this groundwater supply to address drought impacts.
  - **Intake Booster Pump #2** – Richard Townsend Construction is in the process of construction of the installation of the second booster pump at the Intake station. We expect pump startup in early July 2017. So far the project is on budget, except for a small Change Order for the repair and relocation of a flow switch line that was not shown on the plans.
  - **Filter renovations** – the filter renovation project is complete with the final coating of the outside of the filters. We paid an additional \$4500 for the coating of the piping and valves all the way from the filters to the treatment plant building.
  - **Staff training** – Both operations employees attended state certification examination preparation classes and took the state exam last month. We should have the results of the testing in the coming weeks.
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